



WCCUSD Community Budget Advisory Committee CALENDAR 2014-2015 Fiscal Year

This is a list of projected topics to be covered over the course of the 2014-2015 fiscal year by the Committee at regularly scheduled meetings. It will be revised as necessary. Items to be discussed or acted on by the Committee are only locked in for a meeting by the agenda for that meeting.

2014

August 7, 2014

Budgets in California schools – an overview
Training of how to read and interpret budget document
Budget calendar cycle for schools
Impact of final adopted State budget
Parcel Tax
Local Control Accountability Plan (LCAP)

~~September 25, 2014~~ CANCELLED

Unaudited financial information
Nominations for Alternate members
Parcel Tax Income Estimates
Technology in Education & the Budget Commitment Required

October 23, 2014

Student Enrollment/Attendance (A2A) Presentation
Athletics in Our District
Nominations for Membership

- Classified & Alternate
- Principal
- Community Member
- Teacher

Parcel Tax

December 4, 2014

Library & Textbook Presentation
Committee charter review
Committee Roster Revision/Nominations for Membership
Parcel Tax



WCCUSD Community Budget Advisory Committee CALENDAR 2014-2015 Fiscal Year

2015

January, 2015

Governor's Budget Workshop

March 26, 2015

Audit / 2nd interim budget discussion

Parcel Tax budget 2014-2015 – Review

Nominations for membership

- Business Leader
- Parent

April 23, 2015

Resolution re: parcel tax expenditures within scope of parcel tax

Finalize roster of members for Board Meeting in May

Revue of outside funding sources

Prepare 2015-2016 Meeting Calendar

May, 2015

Budget Perspectives Workshop